



Selection Criteria :

Business Unit: NER10
Period: April-June (2014)
Selected Award Id: 00058080
Selected Activity Code: ALL
Selected Fund Code: 62040

Award Id : 00058080 PIMS 3826 NAPA Resilience agri	Period : April-June (2014)
Project # : 00086933 PANA Résilience ACDI	Impl. Partner : 02248 National Execution
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 62040 (GEF Cost-Sharing Activities)					
76120 - Unrealized Loss	0.00	9.26	0.00	0.00	9.26
Total for Fund 62040	0.00	9.26	0.00	0.00	9.26
Total for Activity	0.00	9.26	0.00	0.00	9.26
Activity : ACTIVITY1 (Résilience Syst)					
Fund : 62040 (GEF Cost-Sharing Activities)					
71305 - Local Consult.-Sht Term-Tech	11,262.18	0.00	0.00	0.00	11,262.18
71625 - Daily Subsist Allow-Mtg Partic	4,974.73	0.00	0.00	0.00	4,974.73
72110 - Svc Co-Agricultural Management	6,693.79	0.00	0.00	0.00	6,693.79
73410 - Maint, Oper of Transport Equip	5,720.93	0.00	0.00	0.00	5,720.93
74210 - Printing and Publications	52.43	0.00	0.00	0.00	52.43
75105 - Facilities & Admin - Implement	0.00	2,914.45	0.00	0.00	2,914.45
75705 - Learning costs	251.67	0.00	0.00	0.00	251.67
75706 - Learning - ticket costs	188.75	0.00	0.00	0.00	188.75
Total for Fund 62040	29,144.48	2,914.45	0.00	0.00	32,058.93
Total for Activity ACTIVITY1	29,144.48	2,914.45	0.00	0.00	32,058.93
Activity : ACTIVITY2 (Capacités institutionnelles)					
Fund : 62040 (GEF Cost-Sharing Activities)					
71305 - Local Consult.-Sht Term-Tech	1,384.18	0.00	0.00	0.00	1,384.18
71625 - Daily Subsist Allow-Mtg Partic	880.84	0.00	0.00	0.00	880.84
73410 - Maint, Oper of Transport Equip	473.89	0.00	0.00	0.00	473.89
75105 - Facilities & Admin - Implement	0.00	1,122.75	0.00	0.00	1,122.75
75706 - Learning - ticket costs	3,760.56	0.00	0.00	0.00	3,760.56
75707 - Learning - subsistence allowan	4,728.00	0.00	0.00	0.00	4,728.00
Total for Fund 62040	11,227.47	1,122.75	0.00	0.00	12,350.22
Total for Activity ACTIVITY2	11,227.47	1,122.75	0.00	0.00	12,350.22
Activity : ACTIVITY3 (Leçons apprises)					
Fund : 62040 (GEF Cost-Sharing Activities)					
71305 - Local Consult.-Sht Term-Tech	7,443.11	0.00	0.00	0.00	7,443.11
71625 - Daily Subsist Allow-Mtg Partic	2,447.48	0.00	0.00	0.00	2,447.48
72210 - Machinery and Equipment	5,007.16	0.00	0.00	0.00	5,007.16
72805 - Acquis of Computer Hardware	15,423.11	0.00	0.00	0.00	15,423.11
73107 - Rent - Meeting Rooms	335.56	0.00	0.00	0.00	335.56
73410 - Maint, Oper of Transport Equip	1,782.65	0.00	0.00	0.00	1,782.65



Combined Delivery Report by Activity With Encumbrance

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Project # : 00086933 PANA Résilience ACDI		Impl. Partner : 02248 National Execution			
		Location :			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74210 - Printing and Publications	2,465.83	0.00	0.00	0.00	2,465.83
75105 - Facilities & Admin - Implement	0.00	3,874.29	0.00	0.00	3,874.29
75705 - Learning costs	2,617.36	0.00	0.00	0.00	2,617.36
75706 - Learning - ticket costs	1,220.59	0.00	0.00	0.00	1,220.59
Total for Fund 62040	38,742.85	3,874.29	0.00	0.00	42,617.14
Total for Activity ACTIVITY3	38,742.85	3,874.29	0.00	0.00	42,617.14
Activity : ACTIVITY4 (Project management)					
Fund : 62040 (GEF Cost-Sharing Activities)					
71405 - Service Contracts-Individuals	17,061.65	5,475.84	0.00	0.00	22,537.49
72405 - Acquisition of Communic Equip	563.17	0.00	0.00	0.00	563.17
72420 - Land Telephone Charges	506.33	0.00	0.00	0.00	506.33
72425 - Mobile Telephone Charges	453.63	0.00	0.00	0.00	453.63
72440 - Connectivity Charges	314.46	0.00	0.00	0.00	314.46
72505 - Stationery & other Office Supp	1,992.38	0.00	0.00	0.00	1,992.38
73410 - Maint, Oper of Transport Equip	7,731.70	0.00	0.00	0.00	7,731.70
74210 - Printing and Publications	419.45	0.00	0.00	0.00	419.45
74510 - Bank Charges	7.10	0.00	0.00	0.00	7.10
75105 - Facilities & Admin - Implement	0.00	3,558.74	0.00	0.00	3,558.74
75705 - Learning costs	1,061.73	0.00	0.00	0.00	1,061.73
Total for Fund 62040	30,111.60	9,034.58	0.00	0.00	39,146.18
Total for Activity ACTIVITY4	30,111.60	9,034.58	0.00	0.00	39,146.18
Total for Project : 00086933	109,226.40	16,955.33	0.00	0.00	126,181.73
Award Total :	109,226.40	16,955.33	0.00	0.00	126,181.73



Signed By : Dr Kamaye Maizon

Date : 10/12/14